# 平成29年度収支予算書

平成29年 4月 1日から平成30年 3月31日まで

| 科目 | 公益目的事業会計 | | | | | 法人会計 | 内部取引 | 合計 |
|---|---|---|---|---|---|---|---|---|
| | 研究発表会・講演会 | 学会誌・刊行物 | 関連学協会との連携・研究奨励・表彰 | 共通 | 小計 | | | |
| Ⅰ 一般正味財産増減の部 | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | |
| (1) 経常収益 | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 5,000 | 5,000 | 0 | | 5,000 |
| 基本財産利息 | 0 | 0 | 0 | 5,000 | 5,000 | 0 | | 5,000 |
| 受取会費 | 0 | 0 | 0 | 10,224,000 | 10,224,000 | 10,224,000 | | 20,448,000 |
| 正会員会費 | 0 | 0 | 0 | 8,014,000 | 8,014,000 | 8,014,000 | | 16,028,000 |
| 賛助会員会費 | 0 | 0 | 0 | 2,210,000 | 2,210,000 | 2,210,000 | | 4,420,000 |
| 事業収益 | 8,680,000 | 4,012,600 | 0 | 0 | 12,692,600 | 0 | | 12,692,600 |
| 会誌購読料 | 0 | 2,802,600 | 0 | 0 | 2,802,600 | 0 | | 2,802,600 |
| 頁超過分掲載費 | 0 | 450,000 | 0 | 0 | 450,000 | 0 | | 450,000 |
| 広告料 | 0 | 600,000 | 0 | 0 | 600,000 | 0 | | 600,000 |
| 大会関係 | 7,730,000 | 0 | 0 | 0 | 7,730,000 | 0 | | 7,730,000 |
| 強震動講習会 | 350,000 | 0 | 0 | 0 | 350,000 | 0 | | 350,000 |
| 広報紙 | 0 | 160,000 | 0 | 0 | 160,000 | 0 | | 160,000 |
| 教員免許状更新講習 | 600,000 | 0 | 0 | 0 | 600,000 | 0 | | 600,000 |
| 受取補助金 | 1,237,000 | 0 | 1,000,000 | 0 | 2,237,000 | 0 | | 2,237,000 |
| 国庫受取補助金等 | 1,237,000 | 0 | 0 | 0 | 1,237,000 | 0 | | 1,237,000 |
| 地方公共団体助成金 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 民間助成金 | 0 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | | 1,000,000 |
| 受取寄付金 | 1,000,000 | 0 | 0 | 500,000 | 1,500,000 | 0 | | 1,500,000 |
| 受取寄付金 | 0 | 0 | 0 | 500,000 | 500,000 | 0 | | 500,000 |
| IAG-IASPEI2017受取寄付金 | 500,000 | 0 | 0 | 0 | 500,000 | | | 500,000 |
| 寄付金振替 | 500,000 | 0 | 0 | 0 | 500,000 | 0 | | 500,000 |
| 雑収益 | 0 | 0 | 0 | 124,000 | 124,000 | 0 | | 124,000 |
| 受取利息 | 0 | 0 | 0 | 4,000 | 4,000 | 0 | | 4,000 |
| 雑収益 | 0 | 0 | 0 | 120,000 | 120,000 | 0 | | 120,000 |
| 経常収益計 | 10,917,000 | 4,012,600 | 1,000,000 | 10,853,000 | 26,782,600 | 10,224,000 | | 37,006,600 |
| (2) 経常費用 | | | | | | | | |
| 事業費 | 18,257,118 | 9,370,094 | 4,231,826 | 0 | 31,859,038 | | | 31,859,038 |
| 給料手当 | 2,258,690 | 1,385,120 | 291,190 | 0 | 3,935,000 | | | 3,935,000 |
| 臨時雇用賃金 | 700,000 | 96,000 | 0 | 0 | 796,000 | | | 796,000 |
| 退職給付費用 | 80,360 | 49,280 | 10,360 | 0 | 140,000 | | | 140,000 |
| 福利厚生費 | 358,750 | 220,000 | 46,250 | 0 | 625,000 | | | 625,000 |
| 会議費 | 26,000 | 0 | 30,000 | 0 | 56,000 | | | 56,000 |
| 旅費交通費 | 3,080,000 | 512,880 | 1,242,434 | 0 | 4,835,314 | | | 4,835,314 |
| 消耗品費 | 280,000 | 0 | 100,000 | 0 | 380,000 | | | 380,000 |
| 複写費 | 48,790 | 29,920 | 6,290 | 0 | 85,000 | | | 85,000 |
| 光熱水料費 | 86,100 | 52,800 | 11,100 | 0 | 150,000 | | | 150,000 |
| 賃借料 | 743,908 | 456,194 | 95,904 | 0 | 1,296,006 | | | 1,296,006 |
| 雑費 | 412,000 | 2,500 | 502,500 | 0 | 917,000 | | | 917,000 |
| 印刷製本費 | 1,180,000 | 4,160,000 | 0 | 0 | 5,340,000 | | | 5,340,000 |
| 通信運搬費 | 375,400 | 1,090,000 | 97,840 | 0 | 1,563,240 | | | 1,563,240 |
| ホームページ運営費 | 1,000,000 | 183,000 | 183,000 | 0 | 1,366,000 | | | 1,366,000 |
| 会場費 | 2,039,720 | 82,400 | 106,000 | 0 | 2,228,120 | | | 2,228,120 |
| 支払助成金 | 0 | 0 | 1,108,958 | 0 | 1,108,958 | | | 1,108,958 |
| 支払負担金 | 547,400 | 1,000,000 | 400,000 | 0 | 1,947,400 | | | 1,947,400 |
| IAG-IASPEI2017開催関連支出金 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | | | 3,000,000 |
| 委託費 | 150,000 | 0 | 0 | 0 | 150,000 | | | 150,000 |
| 会場設営費 | 1,400,000 | 0 | 0 | 0 | 1,400,000 | | | 1,400,000 |
| 諸謝金 | 490,000 | 50,000 | 0 | 0 | 540,000 | | | 540,000 |
| 管理費 | | | | | | 10,812,006 | | 10,812,006 |
| 給料手当 | | | | | | 3,935,000 | | 3,935,000 |
| 臨時雇賃金 | | | | | | 50,000 | | 50,000 |
| 退職給付費用 | | | | | | 140,000 | | 140,000 |
| 福利厚生費 | | | | | | 625,000 | | 625,000 |
| 会議費 | | | | | | 30,000 | | 30,000 |
| 旅費交通費 | | | | | | 1,000,000 | | 1,000,000 |
| 消耗品費 | | | | | | 300,000 | | 300,000 |
| 複写費 | | | | | | 85,000 | | 85,000 |
| 光熱水料費 | | | | | | 150,000 | | 150,000 |
| 賃借料 | | | | | | 1,296,006 | | 1,296,006 |
| 雑費 | | | | | | 300,000 | | 300,000 |
| 印刷製本費 | | | | | | 400,000 | | 400,000 |
| 通信運搬費 | | | | | | 800,000 | | 800,000 |
| ホームページ運営費 | | | | | | 61,000 | | 61,000 |
| 会場費 | | | | | | 100,000 | | 100,000 |
| 火災保険料 | | | | | | 0 | | 0 |
| 支払会費 | | | | | | 40,000 | | 40,000 |
| 支払負担金 | | | | | | 0 | | 0 |
| 監査費 | | | | | | 720,000 | | 720,000 |
| 諸謝金 | | | | | | 0 | | 0 |
| 租税公課 | | | | | | 300,000 | | 300,000 |
| 役員報酬 | | | | | | 480,000 | | 480,000 |
| 経常費用計 | 18,257,118 | 9,370,094 | 4,231,826 | 0 | 31,859,038 | 10,812,006 | | 42,671,044 |
| 評価損益等調整前当期経常増減額 | | | | | | | | |
| 基本財産評価損益等 | | | | | | | | |
| 特定資産評価損益等 | | | | | | | | |
| 投資有価証券評価損益等 | | | | | | | | |
| 評価損益等計 | | | | | | | | |
| 当期経常増減額 | -7,340,118 | -5,357,494 | -3,231,826 | 10,853,000 | -5,076,438 | -588,006 | | -5,664,444 |
| 2. 経常外増減の部 | | | | | | | | |
| (1) 経常外収益 | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| (2) 経常外費用 | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 当期一般正味財産増減額 | -7,340,118 | -5,357,494 | -3,231,826 | 10,853,000 | -5,076,438 | -588,006 | | -5,664,444 |
| 一般正味財産期首残高 | | | | | | | | 42,000,000 |
| 一般正味財産期末残高 | | | | | | | | 36,335,556 |
| Ⅱ 指定正味財産増減の部 | | | | | | | | |
| 一般正味財産への振替額 | 500,000 | | | | 500,000 | | | 500,000 |
| 特定資産受取利息 | 1,700 | | | | 1,700 | | | 1,700 |
| 当期指定正味財産増減額 | -498,300 | | | | -498,300 | | | -498,300 |
| 指定正味財産期首残高 | 4,651,700 | | | | 4,651,700 | | | 4,651,700 |
| 指定正味財産期末残高 | 4,153,400 | | | | 4,153,400 | | | 4,153,400 |
| Ⅲ 正味財産期末残高 | | | | | | | | 40,488,956 |